



Understanding 2022-2023 Budget & Tax Rate

Property Tax Rate

\$1.2173

FOR EVERY \$100 OF THE PROPERTY VALUE



M&O Tax Rate	+	Debt Services Tax Rate	=	Combined Tax Rate
\$0.9867		\$0.2306		\$1.2173

The **Maintenance & Operations** budget funds staff salaries, learning materials, utility bills, fuel, insurance, transportation and cleaning supplies.

Debt Service budget is used to service (pay off) the debt incurred from bonds which is used for construction and/or renovations of school district's buildings/facilities and for purchase of school buses and technology.

Total Operating BUDGET

\$178,498,490

\$178 Million



NOTE: State takes 26.1% of CISD Budget (\$46.5 million) in Recapture to support the general fund including charter schools.

Actual CISD Budget

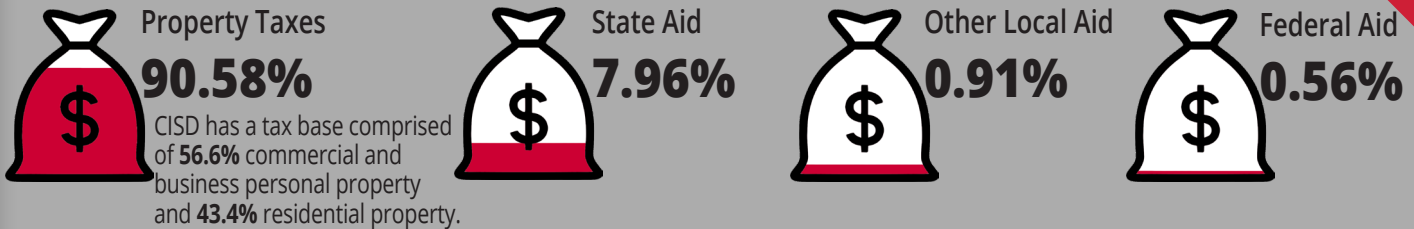
\$178,498,490 - \$46,575,229 = \$131,923,261

Coppell ISD Tax Rate History



Last year Coppell ISD had a lower tax rate (\$1.292) than majority of the school districts in DFW, including Allen (\$1.4068), Arlington (\$1.3617), Denton (\$1.362), Fort Worth (\$1.3432), Lewisville (\$1.3081), Plano (\$1.3207), Prosper (\$1.4603) and Richardson (\$1.3909).

WHERE DOES THE OPERATING BUDGET COME FROM?



WHAT DOES THE OPERATING BUDGET PAY FOR?

